

| Transport & Technical Services Fees & Charges | | | | | | |
|--|---|---|---|----------------------------|--|---|
| Division/Service | Fee Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Total Estimated Income Stream for 13/14 | Reason for uplift |
| Building Control | Schedule A | Various, depending on size and type of work | Various, depending on size and type of work | 0% | £1,285,900 | The building control market is now a fully mature market with aggressive marketing being done by our competitors including pricing. With increasing market penetration into our domestic market, the price is increasingly seen as the differentiator. For these reasons we believe in order to maintain our current market share fees should not be increased. |
| Building Control | Schedule B | Various, depending on size and type of work | Various, depending on size and type of work | 0% | | |
| Building Control | Exempt Building Works Consent | 100 | 100 | 0% | | |
| Building Control | Retrieval of archived Files and Records, & Investigation and Retrieval of Microfiche data | 88 | 100 | 14% | | |
| Building Control | Resurrection of 'old' jobs where no completion inspection had been requested or carried out, and for subsequent issuing of completion letters | 88 | 200 | 127% | | |
| Building Control | Fast-track Completion Certificate - Resurrection of 'old' jobs where no completion inspection had been requested or carried out – for carrying out of site inspection & issuing of completion certificate within 48 hours | 0 | 300 | 100% | | |
| Valuation Services | Third Party fees charged for valuation services | 510 | 510 | 0% | £18,100 | The commercial property sector continues to be in recession and businesses are under severe pressure. We continue to have complaints about these charges especially from tenants at Townmead and Sullivan Industrial Estates. |
| Parking Pay & Display | Per hour | 2.2 | 2.2 | 0% | £12,598,900 | Price increase in November 2010 - Expecting increase in revenue through MTFS |
| Parking Permits | Residents First Permit (6 months) | 71 | 71 | 0% | £3,853,500 | The Resident first permit charge has been frozen until 2014/15, as per the cabinet report in October 2010. |
| Parking Permits | Residents First Permit (12 months) | 119 | 119 | 0% | | |
| Parking Pay Suspensions | 1-5 days | 35 | 40 | 14% | £1,180,200 | New charging structure - from cabinet paper on 23rd July 2012 |
| Parking Pay Suspensions | 6-42 days | 35 | 60 | 71% | | |
| Parking Pay Suspensions | 43 days + | 35 | 80 | 129% | | |

| Division/Service | Fee Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Total Estimated Income Stream for 13/14 | Reason for uplift |
|---|---|--------------------|--------------------|---------------------|---|----------------------------------|
| Community Infrastructure Levy - Residential | South | | 200 | 100% | | New charge - starting April 2013 |
| Community Infrastructure Levy - Residential | Central A - Hammersmith Town Centre | | 400 | 100% | | |
| Community Infrastructure Levy - Residential | Central B - Outside Hammersmith Town Centre | | 400 | 100% | | |
| Community Infrastructure Levy - Residential | North | | 100 | 100% | | |
| Community Infrastructure Levy - Office/ Health/ Education/ Industrial | South | | 0 | 0% | | |
| Community Infrastructure Levy - Office/ Health/ Education/ Industrial | Central A - Hammersmith Town Centre | | 80 | 100% | | |
| Community Infrastructure Levy - Office/ Health/ Education/ Industrial | Central B - Outside Hammersmith Town Centre | | 0 | 0% | | |
| Community Infrastructure Levy - Office/ Health/ Education/ Industrial | North | | 0 | 0% | | |
| Community Infrastructure Levy - Warehousing | South | | 0 | 0% | | |
| Community Infrastructure Levy - Warehousing | Central A - Hammersmith Town Centre | | 0 | 0% | | |
| Community Infrastructure Levy - Warehousing | Central B - Outside Hammersmith Town Centre | | 0 | 0% | | |
| Community Infrastructure Levy - Warehousing | North | | 0 | 0% | | |
| Community Infrastructure Levy - All other uses | South | | 80 | 100% | | |
| Community Infrastructure Levy - All other uses | Central A - Hammersmith Town Centre | | 80 | 100% | | |
| Community Infrastructure Levy - All other uses | Central B - Outside Hammersmith Town Centre | | 80 | 100% | | |
| Community Infrastructure Levy - All other uses | North | | 80 | 100% | | |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|--|------------------------------------|--------------------|--------------------|---------------------|--|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| CEMETERIES - VAT Exempt | | | | | |
| CEMETERIES - VAT Exempt | Resident Fees | | | | |
| Private Grave | Purchase and Grant (75 years) | £1,680.00 | £1,680.00 | 0% | Significant Revisions in April 2011. Service review currently underway to determine the long term delivery of the cemetery and grave maintenance service. Fees and charges for 2013/14 to be reviewed as part of the service review. |
| Internment/Reopening | Up to 2 interments (each) | £1,260.00 | £1,260.00 | 0% | |
| Internment/Reopening | Per extra interment (below 7ft) | £263.00 | £263.00 | 0% | |
| Exhumations | Standard Charge (Coffin or Casket) | £1,968.00 | £1,968.00 | 0% | |
| Exhumations | Disinterment of Cremated Remains | £158.00 | £158.00 | 0% | |
| Exhumations | Grave Diggers Allowance per Grave | £105.00 | £105.00 | 0% | |
| Internment of cremated remains | Purchase and Grant | £578.00 | £578.00 | 0% | |
| Internment of cremated remains | Interment | £315.00 | £315.00 | 0% | |
| Internment of cremated remains | Scattering of Ashes | £79.00 | £79.00 | 0% | |
| Search Fee | Standard | £10.00 | £10.00 | 0% | |
| Change of Ownership | Standard | £90.00 | £90.00 | 0% | |
| Chapel | Use of chapel | £89.00 | £89.00 | 0% | |
| Grave Maintenance | Soil or Turf | £77.00 | £77.00 | 0% | |
| Grave Maintenance | Full Maintenance | £162.00 | £162.00 | 0% | |
| Grave Maintenance | Attention only | £116.00 | £116.00 | 0% | |

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|--|------------------------------------|--------------------|--------------------|---------------------|--|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| CEMETERIES - VAT Exempt | Non Resident Fees | | | | |
| Private Grave | Purchase and Grant (75 years) | £4,095.00 | £4,095.00 | 0% | Significant Revisions in April 2011. Service review currently underway to determine the long term delivery of the cemetery and grave maintenance service. Fees and charges for 2013/14 to be reviewed as part of the service review. |
| Internment/Reopening | Up to 2 interments (each) | £1,838.00 | £1,838.00 | 0% | |
| Internment/Reopening | Per extra interment (below 7ft) | £735.00 | £735.00 | 0% | |
| Internment/Reopening | Casket (includes interment fee) | £2,363.00 | £2,363.00 | 0% | |
| Non private grave | Grave space only | £1,733.00 | £1,733.00 | 0% | |
| Exhumations | Standard Charge (Coffin or Casket) | £1,968.00 | £1,968.00 | 0% | |
| Exhumations | Disinterment of Cremated Remains | £158.00 | £158.00 | 0% | |
| Exhumations | Grave Diggers Allowance per Grave | £105.00 | £105.00 | 0% | |
| Internment of cremated remains | Purchase and Grant | £1,365.00 | £1,365.00 | 0% | |
| Internment of cremated remains | Interment | £420.00 | £420.00 | 0% | |
| Internment of cremated remains | Scattering of Ashes | £79.00 | £79.00 | 0% | |
| Search Fee | Standard | £10.00 | £10.00 | 0% | |
| Change of Ownership | Standard | £90.00 | £90.00 | 0% | |
| Chapel | Use of chapel | £89.00 | £89.00 | 0% | |
| Grave Maintenance | Soil or Turf | £77.00 | £77.00 | 0% | |
| Grave Maintenance | Full Maintenance | £162.00 | £162.00 | 0% | |
| Grave Maintenance | Attention only | £116.00 | £116.00 | 0% | |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|--|---------------------------|---------------------------|----------------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| LIBRARIES | | | | | |
| Adults 16-59. Concessions: Children 0-11, Teens 12-15, Pensioners 60+, Lifestyle Plus cardholders. | | | | | |
| Book Overdue and Reservation Charges | Overdue Books - Per Day Age 16-59 | £0.25 | TBC | | Tri Borough Review of Fees and charges being undertaken as part of separate exercise by WCC |
| Book Overdue and Reservation Charges | Requests not in stock- British Library | £5.00 | TBC | | |
| Book Overdue and Reservation Charges | Requests not in stock - SELMS partners | £2.00 | TBC | | |
| Book Overdue and Reservation Charges | Requests- Age 16-59 | £1.00 | TBC | | |
| Book Overdue and Reservation Charges | Overdue Notifications Printed- all ages (No VAT Charged) | £0.40 | TBC | | |
| Audio-Visual Loan and Overdue Charges | DVD Loans Feature Films 3 days Adult Age 16-59 | £1.50 | TBC | | |
| Audio-Visual Loan and Overdue Charges | Overdue DVDs- Age 16-59 Per Day Max £7.50 | £0.75 | TBC | | |
| Audio-Visual Loan and Overdue Charges | Language Courses/ Learning Packs-three weeks | £2.50 | TBC | | |
| Audio-Visual Loan and Overdue Charges | Overdue CDs- Per Day Max £7.50 (No VAT Charged) | £0.25 | TBC | | |
| Audio-Visual Loan and Overdue Charges | Box sets DVDs loans Age 16-59 (No VAT Charged) | £3.50 | TBC | | |
| Audio-Visual Loan and Overdue Charges | Box sets DVDs Overdues to a maximum of 7.50 Age 16-59 (No VAT Charged) | £0.75 | TBC | | |
| Audio-Visual Loan and Overdue Charges | Talking Book Loans | £1.00 | TBC | | |
| Internet Charges | Access - After First Half Hour - Per Half Hour members | £0.50 | TBC | | |
| Internet Charges | (H&F School Children Free) | £0.00 | TBC | | |
| Internet Charges | A4 Print - black and white | £0.10 | TBC | | |

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|--|--|--------------------|--------------------|---------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Internet Charges | Access- None members pay for every Half Hour | £0.50 | TBC | | Tri Borough Review of Fees and charges being undertaken as part of separate exercise by WCC |
| Internet Charges | Access- Advance 3 hour booking | £2.00 | TBC | | |
| Internet Charges | A4 Colour | £1.00 | TBC | | |
| Fax Charges - Per Page | UK | £1.00 | TBC | | |
| Fax Charges - Per Page | Europe | £1.50 | TBC | | |
| Fax Charges - Per Page | North America | £2.00 | TBC | | |
| Fax Charges - Per Page | Australia | £2.00 | TBC | | |
| Fax Charges - Per Page | Elsewhere | £4.00 | TBC | | |
| Fax Charges - Per Page | Incoming Material | £1.00 | TBC | | |
| Photocopying - Per Page | A4 black and white - self service | £0.10 | TBC | | |
| Photocopying - Per Page | A3 black and white - self service | £0.20 | TBC | | |
| Photocopying - Per Page | A4 black and white - assisted service | £0.20 | TBC | | |
| Photocopying - Per Page | A3 black and white - assisted service | £0.40 | TBC | | |
| Photocopying - Per Page | A4 colour - self service | £1.00 | TBC | | |
| Photocopying - Per Page | A3 colour - self service | £1.50 | TBC | | |
| Photocopying - Per Page | A4 colour - assisted | £1.50 | TBC | | |
| Photocopying - Per Page | A3 colour - assisted | £20.00 | TBC | | |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|--|---------------------------|---------------------------|----------------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| | Withdrawn Library Books | | | | |
| Sale Items - guide prices - No VAT Charged | Adult Fiction and Children's books | £0.60 | TBC | | |
| Sale Items - guide prices - No VAT Charged | Adult Non-Fiction | £1.00 | TBC | | Tri Borough Review of Fees and charges being undertaken as part of separate exercise by WCC |
| Sale Items - guide prices - No VAT Charged | Paperbacks | £0.50 | TBC | | |
| Sale Items - guide prices - No VAT Charged | Cassettes | £0.50 | TBC | | |
| Sale Items - guide prices - No VAT Charged | CD's | £0.50 | TBC | | |
| Sale Items - guide prices - No VAT Charged | Videos/DVDs | £0.50 | TBC | | |
| | Miscellaneous Sale Items | | | | |
| Sale Items - guide prices - No VAT Charged | ECO Bags | £1.00 | TBC | | |
| Sale Items - guide prices - No VAT Charged | Memory Sticks | £9.00 | TBC | | |
| | (Voluntary groups in H&F, Registered charities and Residents Associations only) | | | | |
| Premises Hire - Per Hour | During Library Hours | £15.00 | TBC | | |
| Premises Hire - Per Hour | Outside library Hours | £50.00 | TBC | | |

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Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|--|---------------------------|---------------------------|----------------------------|-------------------------|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| | Other | | | | |
| Premises Hire - Per Hour | During Library Hours | £30.00 | TBC | | |
| Premises Hire - Per Hour | Outside library Hours | £100.00 | TBC | | |
| Exhibition Space - Per Day | Preparatory Day | £60.00 | TBC | | |
| Exhibition Space - Per Day | Exhibition Days | £120.00 | TBC | | |
| LEISURE (All charges Inclusive of VAT @ 20% unless Stated Otherwise) | | | | | |
| | Winter Pitch Bookings | | | | |
| | Inclusive of Changing Rooms & Nets/Flags | | | | |
| FOOTBALL (GRASS PITCHES) | Full-Size Pitch Per Game | £75.00 | £80.00 | 7% | Same rise as last year. |
| FOOTBALL (GRASS PITCHES) | Full-Size Pitch Per Day | £300.00 | £320.00 | 7% | 4x Standard Price |
| FOOTBALL (GRASS PITCHES) | Junior-Size Pitch Per Game | £48.00 | £50.00 | 4% | Standard price rise. |
| FOOTBALL (GRASS PITCHES) | 7-A-Side Size Pitch Per Game (Goals/Nets/Flags not supplied) | £38.00 | £40.00 | 5% | Standard price rise. |
| FOOTBALL (GRASS PITCHES) | Per Pitch Per Hour - In Borough State Schools (VAT Exempt) | £35.00 | £38.00 | 9% | Standard price rise. |

Environment, Leisure & Residents' Services Fees & Charges

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|---|--|---------------------------|---------------------------|----------------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| FOOTBALL (GRASS PITCHES) | Per Pitch Per Hour - Out of Borough & Private Schools | £42.00 | £45.60 | 9% | In-Borough price + VAT |
| | Inclusive of Pitch Hire Only | | | | |
| 11-A-SIDE ALL-WEATHER PITCHES (11AWP) | Per Pitch Per Hour | £75.00 | £80.00 | 7% | Standard price rise. |
| 11-A-SIDE ALL-WEATHER PITCHES (11AWP) | Per Pitch Per Hour - In Borough State Schools (VAT Exempt) | £35.00 | £38.00 | 9% | Standard price rise. |
| 11-A-SIDE ALL-WEATHER PITCHES (11AWP) | Per Pitch Per Hour - Out of Borough & Private Schools | £42.00 | £45.60 | 9% | In-borough price + VAT |
| | Inclusive of Pitch Hire Only | | | | |
| 5-A-SIDE ALL-WEATHER PITCHES (5AWP) | Per Pitch Per Hour | £38.00 | £40.00 | 5% | Standard price rise. |
| 5-A-SIDE ALL-WEATHER PITCHES (5AWP) | Per Pitch Per Hour - Chelsea FC (Eel Brook Common Only) | £17.50 | £20.00 | 14% | 50% of standard rate. Old price not previously recorded |
| 5-A-SIDE ALL-WEATHER PITCHES (5AWP) | Per Pitch Per Hour - In Borough State Schools (VAT Exempt) | £20.00 | £22.00 | 10% | Standard price rise. |
| 5-A-SIDE ALL-WEATHER PITCHES (5AWP) | Per Pitch Per Hour - Out of Borough & Private Schools | £24.00 | £26.40 | 10% | In-borough price + VAT |
| | Inclusive of Changing Rooms if Desired | | | | |
| | Off-Peak Hours 09:00-18:00 Mon-Fri. Peak Hours 18:00-22:00 Mon-Fri & Weekends | | | | |
| 5-A-SIDE ALL-WEATHER PITCHES (5AWP) | Per Pitch Per Hour - Adult / Club (Peak) | £38.00 | £40.00 | 5% | Standard price rise. |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|--|---------------------------|---------------------------|----------------------------|-----------------------------------|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| 5-A-SIDE ALL-WEATHER PITCHES (5AWP) | Per Pitch Per Hour - Adult / Club (Off Peak) | £22.00 | £25.00 | 14% | Standard price rise. |
| 5-A-SIDE ALL-WEATHER PITCHES (5AWP) | Per Pitch Per Hour - In Borough State Schools (VAT Exempt) | £20.00 | £22.00 | 10% | Standard price rise. |
| 5-A-SIDE ALL-WEATHER PITCHES (5AWP) | Per Pitch Per Hour - Out of Borough & Private Schools | £24.00 | £26.40 | 10% | In-Borough price + VAT |
| | Contact Price for QPR / Chelsea FC / Chiswick Hockey | | | | |
| 5-A-SIDE ALL-WEATHER PITCHES (5AWP) | Per Pitch Per Hour - Contract Adult | £22.00 | £25.00 | 14% | Standard price rise. |
| 5-A-SIDE ALL-WEATHER PITCHES (5AWP) | Per Pitch Per Hour - Contract Junior | £20.00 | £22.00 | 10% | Standard price rise. |
| | Pay & Play (Un-booked) Cash Rate | | | | |
| 5-A-SIDE ALL-WEATHER PITCHES (5AWP) | Per Pitch Per Hour | | £55.00 | | New rate to encourage pre-booking |
| | Inclusive of Changing Rooms | | | | |
| RUGBY/GAELIC FOOTBALL/LACROSSE/HOCKEY/AUSTRALIAN RULES | Per Pitch Per Hour - In Borough State Schools | £75.00 | £80.00 | 7% | Same rise as last year. |
| RUGBY/GAELIC FOOTBALL/LACROSSE/HOCKEY/AUSTRALIAN RULES | Per Pitch Per Hour - In Borough State Schools (VAT Exempt) | £35.00 | £38.00 | 9% | Standard price rise. |
| RUGBY/GAELIC FOOTBALL/LACROSSE/HOCKEY/AUSTRALIAN RULES | Per Pitch Per Hour - Out of Borough & Private Schools | £42.00 | £45.60 | 9% | In-Borough price + VAT |
| | Summer Pitch Bookings | | | | |
| | Inclusive of Changing Rooms. No Stumps, Equipment, Etc Provided | | | | |

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Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|---|---------------------------|---------------------------|----------------------------|--|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| CRICKET (PITCH) | Per Pitch Per Game - Weekend | £95.00 | £105.00 | 11% | Same rise as last year. |
| CRICKET (PITCH) | Per Pitch Per Game - Weekend (Inclusive of Nets) | N/A | £115.00 | New Charge | New price for proposed facility. Standard price + £10.00 |
| CRICKET (PITCH) | Per Pitch Per Game - Weekday | £85.00 | £90.00 | 6% | Standard price rise. |
| CRICKET (PITCH) | Per Pitch Per Game - Weekday (Inclusive of Nets) | N/A | £100.00 | New Charge | New price for proposed facility. Standard price + £10.00 |
| CRICKET (PITCH) | Per Pitch Per Game - Bank Holiday | £110.00 | £115.00 | 5% | Standard price rise. |
| CRICKET (PITCH) | Per Pitch Per Game - Bank Holiday (Inclusive of Nets) | N/A | £125.00 | New Charge | New price for proposed facility. Standard price + £10.00 |
| CRICKET (PITCH) | Per Pitch Per Hour - In Borough State Schools (VAT Exempt) | £35.00 | £38.00 | 9% | Standard price rise. |
| CRICKET (PITCH) | Per Pitch Per Hour - Out of Borough & Private Schools | £42.00 | £45.60 | 9% | In-Borough price + VAT |
| | Inclusive of Net Hire only, where requested without a pitch. | | | | |
| CRICKET (NETS) | Per Pair Per Hour | N/A | £25.00 | New Charge | New price for proposed facility. |
| CRICKET (NETS) | Per Pair Per Hour - In-Borough State Schools (VAT Exempt) | N/A | £20.00 | New Charge | New price for proposed facility. |
| CRICKET (NETS) | Per Pair Per Hour - Out of Borough and Private Schools | N/A | £24.00 | New Charge | New price for proposed facility. |
| | Inclusive of Changing Rooms. | | | | |
| ROUNDERS/BASEBALL | Per Pitch Per Game | £75.00 | £80.00 | 7% | Standard price rise. |

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Environment, Leisure & Residents' Services Fees & Charges

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|---|--|---------------------------|---------------------------|----------------------------|----------------------------------|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| ROUNDERS/BASEBALL | Per Pitch Per Hour - In Borough State Schools (VAT Exempt) | £35.00 | £38.00 | 9% | Standard price rise. |
| ROUNDERS/BASEBALL | Per Pitch Per Hour - Out of Borough & Private Schools | £42.00 | £45.60 | 9% | In-Borough price + VAT |
| | Inclusive of Pitch Hire Only | | | | |
| MINI BASEBALL | Per Pitch Per Game | £50.00 | £55.00 | 10% | Price has not risen for 2 years |
| | Inclusive of Pitch Hire Only | | | | |
| SOFTBALL | Per Pitch Per Game | £75.00 | £80.00 | 7% | Standard price rise. |
| SOFTBALL | Per Pitch Per Hour - In Borough State Schools (VAT Exempt) | N/A | £38.00 | New Charge | Standard price rise. |
| SOFTBALL | Per Pitch Per Hour - Out of Borough & Private Schools | N/A | £45.60 | New Charge | In-Borough price + VAT |
| | Inclusive of Pitch Hire Only | | | | |
| BICYCLE POLO | Per Pitch Per Game - Weekend | £75.00 | £80.00 | 7% | Standard price rise. |
| BICYCLE POLO | Per Pitch Per Game - Weekday | £65.00 | £70.00 | 8% | Standard price rise. |
| | Inclusive of Pitch Hire Only | | | | |
| TOUCH/TAG RUGBY | Per Pitch Per Game | £35.00 | £40.00 | 14% | Raised slightly ahead of schools |

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|---|--|---------------------------|---------------------------|----------------------------|-------------------------|
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| TOUCH/TAG RUGBY | Per Pitch Per Hour - In Borough State Schools (VAT Exempt) | £35.00 | £38.00 | 9% | Standard price rise. |
| TOUCH/TAG RUGBY | Per Pitch Per Hour - Out of Borough & Private Schools | £42.00 | £45.60 | 9% | In-Borough price + VAT |
| ATHLETICS & SPORTS DAYS | | | | | |
| Inclusive of Line Markings (100m Track) & Changing Rooms | | | | | |
| Hurlingham Park & South Park | Per Space Per Hour | £50.00 | £55.00 | 10% | Standard price rise. |
| Hurlingham Park & South Park | Per Space Per Half Day (3 Hours) | £140.00 | £150.00 | 7% | Standard price rise. |
| Hurlingham Park & South Park | Per Space Per Full Day (6 Hours) | £275.00 | £300.00 | 9% | Standard price rise. |
| Inclusive of Pitch Hire Only | | | | | |
| Hurlingham Park & South Park | Per Space Per Hour | £40.00 | £45.00 | 13% | Standard price rise. |
| Hurlingham Park & South Park | Per Space Per Half Day (3 Hours) | £110.00 | £120.00 | 9% | Standard price rise. |
| Hurlingham Park & South Park | Per Space Per Full Day (6 Hours) | £210.00 | £230.00 | 10% | Standard price rise. |
| Inclusive of Line Markings (100m Track) & Changing Rooms | | | | | |

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|---|--|---------------------------|---------------------------|----------------------------|-------------------------|
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| Hurlingham Park & South Park | Per Space Per Hour - In Borough State Schools (VAT Exempt) | £35.00 | £38.00 | 9% | Standard price rise. |
| Hurlingham Park & South Park | Per Space Per Hour - Out of Borough & Private Schools | £42.00 | £45.60 | New Charge | In-Borough price + VAT |
| Hurlingham Park & South Park | Per Space Per Half Day (3 Hours) - In Borough State Schools (VAT Exempt) | £95.00 | £100.00 | 5% | Standard price rise. |
| Hurlingham Park & South Park | Per Space Per Half Day (3 Hours) - Out of Borough & Private Schools | £114.00 | £120.00 | New Charge | In-Borough price + VAT |
| Hurlingham Park & South Park | Per Space Per Full Day (6 Hours) - In Borough State Schools (VAT Exempt) | £185.00 | £195.00 | 5% | Standard price rise. |
| Hurlingham Park & South Park | Per Space Per Full Day (6 Hours) - Out of Borough & Private Schools | £222.00 | £234.00 | New Charge | In-Borough price + VAT |
| | Inclusive of Pitch Hire Only | | | | |
| Ravenscourt Park, Brook Green, Bishops Park & Lillie Road Rec | Per Space Per Hour | £22.00 | £25.00 | 14% | Standard price rise. |
| Ravenscourt Park, Brook Green, Bishops Park & Lillie Road Rec | Per Space Per Half Day (3 Hours) | £60.00 | £70.00 | 17% | Standard price rise. |
| Ravenscourt Park, Brook Green, Bishops Park & Lillie Road Rec | Per Space Per Full Day (6 Hours) | £115.00 | £130.00 | 13% | Standard price rise. |
| Ravenscourt Park, Brook Green, Bishops Park & Lillie Road Rec | Per Space Per Hour - In Borough State Schools (VAT Exempt) | £20.00 | £22.00 | 10% | Standard price rise. |

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|---|---------------------------|---------------------------|----------------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Ravenscourt Park, Brook Green, Bishops Park & Lillie Road Rec | Per Space Per Hour - Out of Borough & Private Schools | £24.00 | £26.40 | 10% | In-Borough price + VAT |
| | TENNIS | | | | |
| Daytime Pay & Play | Pay & Play Per Hour | £9.00 | £9.00 | 0% | Benchmarking with similar facilities in similar condition |
| Daytime Pay & Play | Pre Booked Per Hour (Minimum 5 bookings) | £7.00 | £7.00 | 0% | Benchmarking with similar facilities in similar condition |
| Daytime Pay & Play | Pay & Play Per Hour - Youth (U18) | £3.50 | £3.50 | 0% | Benchmarking with similar facilities in similar condition |
| Daytime Pay & Play | Pre-Booked Per Hour - School | £3.50 | £3.50 | 0% | Benchmarking with similar facilities in similar condition |
| Pay & Play Per Hour (Adult) | Pay & Play Per Hour (Adult) | £11.00 | £11.00 | 0% | Benchmarking with similar facilities in similar condition |
| Pre Booked Per Hour (Charge for 5minimum bookings) | Pre Booked Per Hour (Charge for 5minimum bookings) | £7.00 | £35.00 | 400% | Benchmarking with similar facilities in similar condition |
| Pre Booked Per Hour (Charge for 10 minimum bookings) | Pre Booked Per Hour (Charge for 10 minimum bookings) | £70.00 | £70.00 | 0% | Benchmarking with similar facilities in similar condition |
| Pay & Play Per Hour - Youth (U18) | Pay & Play Per Hour - Youth (U18) | £5.50 | £5.50 | 0% | Benchmarking with similar facilities in similar condition |
| Pre-Booked Per Hour - School | Pre-Booked Per Hour - School | £5.50 | £5.50 | 0% | Benchmarking with similar facilities in similar condition |

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|--|---------------------------|---------------------------|----------------------------|----------------------------------|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| | Miscellaneous | | | | |
| Coaches Licence Fee (One payment) | Coaches Licence Fee (One payment) | £920.00 | £960.00 | 4% | Price has not risen for 2 years |
| NETBALL | Inclusive of Court Hire Only | | | | |
| NETBALL | Per Court Per Hour - Daytime | £15.00 | £18.00 | 20% | Same rise as last year. |
| NETBALL | Per Court Per Hour - Floodlit | £25.00 | £28.00 | 12% | Same rise as last year. |
| NETBALL | Per Court Per Hour - In Borough State Schools (VAT Exempt) | £12.00 | £15.00 | 25% | Standard price rise. |
| NETBALL | Per Court Per Hour - Out of Borough & Private Schools | £14.40 | £18.00 | 25% | In-Borough price + VAT |
| COMMUNITY ROOM - Hurlingham Park | Room Hire Only | £50.00 | £52.00 | 4% | Standard price rise. |
| COMMUNITY ROOM - Hurlingham Park | Party Hire | £95.00 | £100.00 | 5% | Standard price rise. |
| LINE MARKINGS (Where supplied as an extra) | Athletics Per Hour | £20.00 | £25.00 | 25% | Same rise as last year. |
| CHANGING ROOMS (Where supplied as an extra) | Per Booking | £18.00 | £20.00 | 11% | Raised slightly ahead of schools |
| CHANGING ROOMS (Where supplied as an extra) | Per Booking - In Borough State Schools (VAT Exempt) | £18.00 | £20.00 | 11% | Standard price rise. |

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|---|---------------------------|---------------------------|----------------------------|--------------------------------------|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| CHANGING ROOMS (Where supplied as an extra) | Per Booking - Out of Borough & Private Schools | £21.60 | £24.00 | 11% | In-Borough price + VAT |
| BOWLS | Operation of Bowling Greens is carried out by local Bowling Clubs | | | | |
| BOWLS | Adult - per person per round | £2.00 | £2.00 | 0% | Market forces - low uptake currently |
| BOWLS | OAP/Youth - per person per round | £1.00 | £1.00 | 0% | Market forces - low uptake currently |
| BOWLS | Adult season ticket | £44.00 | £44.00 | 0% | Market forces - low uptake currently |
| BOWLS | OAP/Youth season ticket | £22.00 | £22.00 | 0% | Market forces - low uptake currently |
| BOWLS | Locker rent | £10.00 | £10.00 | 0% | Market forces - low uptake currently |
| TRAINING AREAS - Hurlingham Park - Inclusive of Changing Rooms & Floodlights | Training Area Per Hour | £35.00 | £38.00 | 9% | Raised slightly ahead of schools |
| TRAINING AREAS - Hurlingham Park - Inclusive of Changing Rooms & Floodlights | Training Area Per Hour - In Borough State Schools (VAT Exempt) | £35.00 | £38.00 | 9% | Standard price rise. |
| TRAINING AREAS - Hurlingham Park - Inclusive of Changing Rooms & Floodlights | Training Area Per Hour - Out of Borough & Private Schools | £42.00 | £45.60 | 9% | In-Borough price + VAT |
| | Fulham Football Club - Grass pitch and Community Room | | | | |
| TRAINING AREAS - Hurlingham Park - Inclusive of Changing Rooms & Floodlights | Grass pitches, Com Room & Changing room -per day | £75.00 | £85.00 | 13% | |

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|---|---------------------------|---------------------------|----------------------------|-----------------------------------|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Lillie Road, Bishops Park, South Park & Eel Brook Common - Inclusive of Pitch Hire Only | Training Area Per Hour | £35.00 | £38.00 | 9% | Standard price rise. |
| Lillie Road, Bishops Park, South Park & Eel Brook Common - Inclusive of Pitch Hire Only | Equipment Storage | £150.00 | £160.00 | 7% | Standard price rise. |
| PERSONAL TRAINER ANNUAL LICENCE FEE | GROUP TRAINING INSTRUCTOR ANNUAL LICENCE FEE | £1,200.00 | £1,200.00 | 0% | Local benchmarking |
| DISCOUNT RATES - Discounts apply to all prices above except where stated otherwise. | 6+ Block Booking | 20% | 20% | 0% | No Change. |
| DISCOUNT RATES - Discounts apply to all prices above except where stated otherwise. | 10+ Block Booking (that meet criteria) VAT Exempt | 20% | 20% | 0% | No Change. |
| DISCOUNT RATES - Discounts apply to all prices above except where stated otherwise. | Council Departments | 20% | 20% | 0% | No Change. |
| DISCOUNT RATES - Discounts apply to all prices above except where stated otherwise. | Registered Charities | 10% | 10% | 0% | No Change. |
| LINFORD CHRISTIE STADIUM | | | | | |
| Atheletics - Annual Inclusive Pass | Adult (Member) | £90.00 | £90.00 | 0% | |
| Atheletics - Annual Inclusive Pass | Adult (Non Member) | £140.00 | £140.00 | 0% | |
| Atheletics - Annual Inclusive Pass | *Concessionary (12 months only) (member) | £40.00 | £40.00 | 0% | *Under 16's Over 60's or Disabled |
| Atheletics - Annual Inclusive Pass | *Concessionary (12 months only) (Non Member) | £70.00 | £70.00 | 0% | *Under 16's Over 60's or Disabled |

All Fees Charges Exclusive of VAT @ 20% unless stated otherwise.

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|--|---|--------------------|--------------------|---------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Atheletics - Annual Inclusive Pass | Student 12 months | £70.00 | £70.00 | 0% | |
| Atheletics - Annual Inclusive Pass | Adult 6 months (member) | £50.00 | £50.00 | 0% | |
| Atheletics - Annual Inclusive Pass | Adult 6 months (non member) | £80.00 | £80.00 | 0% | |
| Causal Use session Price | Adult (Member) | £4.00 | £4.00 | 0% | |
| Causal Use session Price | Adult (Non Member) | £5.00 | £5.00 | 0% | |
| Causal Use session Price | *Concessionary (12 months only) (member) | £2.00 | £2.00 | 0% | *Under 16's Over 60's or Disabled |
| Causal Use session Price | *Concessionary (12 months only) (Non Member) | £3.00 | £3.00 | 0% | *Under 16's Over 60's or Disabled |
| Causal Use session Price | Lifestyle Plus Member | £0.50 | £0.50 | 0% | |
| Causal Use session Price | Adult spectator/ entrance fee (events) | £2.00 | £2.00 | 0% | |
| Causal Use session Price | Use of shower facilities / changing facilities | £2.00 | £2.00 | 0% | |
| Running Track Hire | Training (LBHF School) facilities only (VAT Exempt) | £24.00 | £27.00 | 13% | Price was frozen for 2 years |
| Running Track Hire | Training (non LBHF School) facilities only | £48.00 | £52.00 | 8% | This price is not tied to In-borough rate |
| Running Track Hire | Training (LBHF School) facilities and Instructor (VAT Exempt) | £42.00 | £48.00 | 14% | Price was frozen for 2 years |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|--|---|---------------------------|---------------------------|----------------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Running Track Hire | Training (non LBHF School) facilities and Instructor | £56.00 | £60.00 | 7% | This price is not tied to In-borough rate |
| Running Track Hire | Sports Day (LBHF School) up to 3 hrs - Facility only (VAT Exempt) | £140.00 | £150.00 | 7% | |
| Running Track Hire | Sports Day (non LBHF School) up to 3 hrs - Facility only | £164.50 | £180.00 | 9% | In-Borough price + VAT |
| Running Track Hire | Sports Day (LBHF School) up to 3 hrs - Facility and Instructor (VAT Exempt) | £220.00 | £230.00 | 5% | |
| Running Track Hire | Sports Day (non LBHF School) up to 3 hrs - Facility and Instructor | £258.50 | £276.00 | 7% | In-Borough price + VAT |
| Running Track Hire | Sports Days Per Hour (LBHF School) in excess of 3 hrs (VAT Exempt) | £56.00 | £60.00 | 7% | Standard price rise. |
| Running Track Hire | Sports Days Per Hour (non LBHF School) in excess of 3 hrs | N/A | £72.00 | New Charge | In-Borough price + VAT |
| Running Track Hire | Thames Valley Harriers meetings | £48.00 | £50.00 | 4% | Standard price rise. |
| Running Track Hire | Additional miscellaneous fee - setting out and clearing up | £56.00 | £60.00 | 7% | Standard price rise. |
| Pitches & Ancillary Hire Services - 11-A-SIDE ALL-WEATHER PITCH (11AWP) - (Inclusive of Changing Rooms if Desired) | Per Pitch Per Hour - Adult | £82.00 | £85.00 | 4% | Standard price rise. |
| Pitches & Ancillary Hire Services - 11-A-SIDE ALL-WEATHER PITCH (11AWP) - (Inclusive of Changing Rooms if Desired) | Per Pitch Per Hour - FA-Recognised Club | £62.00 | £65.00 | 5% | Standard price rise. |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|--|--|---------------------------|---------------------------|----------------------------|-----------------------------------|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Pitches & Ancillary Hire Services - 11-A-SIDE ALL-WEATHER PITCH (11AWP) - (Inclusive of Changing Rooms if Desired) | Per Pitch Per Hour - In Borough State Schools (VAT Exempt) | £42.00 | £45.00 | 7% | Standard price rise. |
| Pitches & Ancillary Hire Services - 11-A-SIDE ALL-WEATHER PITCH (11AWP) - (Inclusive of Changing Rooms if Desired) | Per Pitch Per Hour - Out of Borough & Private Schools | £50.40 | £54.00 | 7% | In-Borough price + VAT |
| Contact Price for QPR / Chelsea FC / Chiswick Hockey | Per Pitch Per Hour - Contract Adult | £45.00 | £48.00 | 7% | Standard price rise. |
| Contact Price for QPR / Chelsea FC / Chiswick Hockey | Per Pitch Per Hour - Contract Junior | £30.00 | £32.00 | 7% | Standard price rise. |
| Pay & Play (Un-booked) Cash Rate | Per Pitch Per Hour | N/A | £100.00 | New Charge | New rate to encourage pre-booking |
| GRASS RUGBY PITCH - Inclusive of Changing Rooms | Centre - without Floodlighting | £80.00 | £85.00 | 6% | Standard price rise. |
| GRASS RUGBY PITCH - Inclusive of Changing Rooms | Centre - without Floodlighting - School | £55.00 | £60.00 | 9% | Standard price rise. |
| GRASS RUGBY PITCH - Inclusive of Changing Rooms | Centre - with Floodlighting | £100.00 | £105.00 | 5% | Standard price rise. |
| GRASS RUGBY PITCH - Inclusive of Changing Rooms | Centre - with Floodlighting - School | £65.00 | £70.00 | 8% | Standard price rise. |
| GRASS RUGBY PITCH - Inclusive of Changing Rooms | Rugby Training area - top & bottom (no Floodlights) | £32.00 | £35.00 | 9% | Standard price rise. |
| ROOMS / STORAGE HIRE | Community Room | £32.00 | £35.00 | 9% | Standard price rise. |

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|--|---------------------------|---------------------------|----------------------------|---------------------------------|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| ROOMS / STORAGE HIRE | Announcer's Box | £32.00 | £35.00 | 9% | Standard price rise. |
| ROOMS / STORAGE HIRE | Changing Room Per Team (when no pitch hire) | £32.00 | £35.00 | 9% | Standard price rise. |
| ROOMS / STORAGE HIRE | Storage Container (Per Annum) | £1,750.00 | £1,850.00 | 6% | Price has not risen for 2 years |
| ROOMS / STORAGE HIRE | Community Room - School | £18.00 | £20.00 | 11% | Standard price rise. |
| ROOMS / STORAGE HIRE | Announcer's Box - School | £18.00 | £20.00 | 11% | Standard price rise. |
| ROOMS / STORAGE HIRE | Changing Room Per Team (when no pitch hire) - School | £18.00 | £20.00 | 11% | Standard price rise. |
| ROOMS / STORAGE HIRE | Storage Container (Per Annum) - School | £1,200.00 | £1,300.00 | 8% | Price has not risen for 2 years |
| WASTE MANAGEMENT (20% Discount Applied for Charities) | | | | | |
| Sack Waste & Recycling | Trade Waste Sacks - General Waste - cost per sack | £1.65 | £1.83 | 11% | In line with RBKC |
| Sack Waste & Recycling | Pay As You Throw Trade Waste Sacks - General Waste - cost per sack | £1.45 | £1.83 | 26% | Now same as contract price |
| Sack Waste & Recycling | Trade Waste Sacks - Recycling - cost per sack | £1.35 | £1.40 | 4% | |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|--|---------------------------|---------------------------|----------------------------|--|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Sack Waste & Recycling | Pay As You Throw Trade Waste Sacks - Recycling - cost per sack | £1.25 | £1.40 | 12% | Now same as contract price |
| Wheelie Bin Waste & Recycling | 360 Ltr Wheelie Bins - General Waste - cost per empty | £7.65 | £8.83 | 15% | 15% increase - it is felt this charge is viable considering the current demand for this container type |
| Wheelie Bin Waste & Recycling | 360 Ltr Wheelie Bins - Recycling - cost per empty | £4.85 | £5.20 | 7% | |
| Wheelie Bin Waste & Recycling | 660 Ltr Wheelie Bins - General Waste - cost per empty | £10.03 | £11.58 | 15% | 15% increase - within range of low and high weight break even costs |
| Wheelie Bin Waste & Recycling | 660 Ltr Wheelie Bins - Recycling - cost per empty | £7.00 | £7.35 | 5% | |
| PALADINS/Chamberlains | 940 Ltr Paladins & Chamberlains - General Waste Only | £13.81 | £15.00 | 9% | Prices matched to 1100 litre bins |
| PALADINS/Chamberlains | 940 Ltr Paladins & Chamberlains - General Waste Only - at 25% | £3.45 | £3.75 | 9% | |
| Euro Bins Waste & Recycling | 1100 Ltr Euro Bins - General Waste - cost per empty | £13.81 | £15.00 | 9% | In line with RBKC |
| Euro Bins Waste & Recycling | 1280 Ltr Euro Bins - General Waste - cost per empty | £13.81 | £15.00 | 9% | Prices matched to 1100 litre bins |
| Euro Bins Waste & Recycling | 1280 Ltr Euro Bins - Recycling - cost per empty | £10.39 | £10.91 | 5% | Non-standard bin occasionally supplied in absence of 1100 litre bin - priced to match |
| Euro Bins Waste & Recycling | 1280 Ltr Euro Bins - Recycling - cost per empty - at 25% | £2.60 | £2.73 | 5% | Non-standard bin occasionally supplied in absence of 1100 litre bin - priced to match |
| Euro Bins - Domestic Bin Hire | 360 Ltr Euro Bins - Domestic Bin Hire - cost per bin per week | £1.00 | £1.05 | 5% | |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|--|---------------------------|---------------------------|----------------------------|--------------------------------|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Euro Bins - Domestic Bin Hire | 1100 Ltr Euro Bins - Domestic Bin Hire - cost per bin per week | £1.99 | £2.09 | 5% | |
| Euro Bins - Domestic Bin Hire | 1280 Ltr Euro Bins - Domestic Bin Hire - cost per bin per week | £1.99 | £2.09 | 5% | |
| Euro Bins - Domestic Bin Hire | Chamberlain Bins - Domestic Bin Hire - cost per bin per week | £1.53 | £1.61 | 5% | |
| Euro Bins - Domestic Bin Hire | Paladin Bins - Domestic Bin Hire - cost per bin per week | £1.53 | £1.61 | 5% | |
| CONTAINER REPLACEMENT | 1280 Litre replacement | N/A | £352.63 | N/A | cost + 15% |
| CONTAINER REPLACEMENT | Paladin replacement | N/A | £283.18 | N/A | cost + 15% |
| CONTAINER REPLACEMENT | Chamberlain 940 Litre replacement | N/A | £283.18 | N/A | cost + 15% |
| CONTAINER REPLACEMENT | 1100 Litre replacement | N/A | £278.87 | N/A | cost + 15% |
| CONTAINER REPLACEMENT | 660 Litre replacement | N/A | £269.20 | N/A | cost + 15% |
| CONTAINER REPLACEMENT | 360 Litre replacement - waste | N/A | £101.20 | N/A | cost + 15% |
| CONTAINER REPLACEMENT | 360 Litre replacement - recycling | N/A | £295.59 | N/A | cost + 15% |
| BIN REPAIR (NON-RBKC CONTAINER) | Lid | N/A | No Charge | N/A | Included in maintenance charge |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|---|---------------------------|---------------------------|----------------------------|--|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| BIN REPAIR (NON-RBKC CONTAINER) | Wheels (per wheel) | N/A | No Charge | N/A | Included in maintenance charge |
| Trade Bulky Collections | Bulky Waste Collection (e.g. Fridge / Freezer Collection) | POA | POA | N/A | |
| Trade Bulky Collections | Two fridges / freezers | POA | POA | N/A | |
| Trade Bulky Collections | Three fridges / freezers | POA | POA | N/A | |
| Trade Bulky Collections | Minimum Charge | | £25.00 | | |
| Skips & Compactors | Domestic Compactors - Internal - All Sizes | £141.12 | £141.12 | 0% | |
| Skips & Compactors | Domestic Compactors - External - All Sizes | £141.12 | £141.12 | 0% | |
| Skips & Compactors | Commercial Compactors | £350.00 | £385.00 | 10% | 10% increase to cover costs as no price increase in Apr 12 |
| Skips & Compactors | Skips | £200.00 | £220.00 | 10% | 10% increase to cover costs as no price increase in Apr 12 |
| Duty of Care Certificates | Annual Duty of Care Certificate for casual Pay As You Throw customers | £25.00 | £30.00 | 20% | tbc |
| Duty of Care Certificates | Annual Duty of Care Certificate for contract customers | £30.00 | £30.00 | 0% | Same as 2012/13 |
| Duty of Care Certificates | Revisions to Duty of Care Certificates | £25.00 | £25.00 | 0% | Same as 2012/13 |

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|--|---------------------------|---------------------------|----------------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Recycling Contamination Charge | Orange Sack - Customer not removing contamination - 1 contaminated container | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | Orange Sack - Customer not removing contamination - additional containers | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 360 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 360 Ltr Euro Bins - Customer not removing contamination - additional containers | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 360 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 360 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 660 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 660 Ltr Euro Bins - Customer not removing contamination - additional containers | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 660 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 660 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 1100 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|--|---|--------------------|--------------------|---------------------|--|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Recycling Contamination Charge | 1100 Ltr Euro Bins - Customer not removing contamination - additional containers | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 1100 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 1100 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 1280 Ltr Euro Bins - Customer not removing contamination - 1 contaminated container | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 1280 Ltr Euro Bins - Customer not removing contamination - additional containers | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 1280 Ltr Euro Bins - Customer removes contamination and requires additional collection - 1 contaminated container | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Recycling Contamination Charge | 1280 Ltr Euro Bins - Customer removes contamination and requires additional collection - additional containers | N/A | £25.50 | New Charge | Based on increased waste collection and disposal costs and administration costs |
| Household Bulky Collections - VAT Zero rated | Up to 10 items of unwanted household furniture or similar items | £25.00 | £25.00 | 0% | Current charges per item are close to the London average; price increase could have detrimental impact on street scene (dumping); charge in line with current WRWA Re-use charge |
| Household Bulky Collections - VAT Zero rated | Up to 10 electrical items/domestic appliances | £25.00 | £25.00 | 0% | |
| Household Bulky Collections - VAT Zero rated | Further items (furniture and electrical appliances) charged at £5.75 per additional item | £5.75 | £5.75 | 0% | |
| Household Bulky Collections - VAT Zero rated | Up to 10 bags of miscellaneous effects | £25.00 | £25.00 | 0% | |

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Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|--|---------------------------|---------------------------|----------------------------|--|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Household Bulky Collections - VAT Zero rated | Further bags charged at £2.00 per additional bag | £2.00 | £2.00 | 0% | |
| Household Derived Builders Rubble - VAT Zero rated | Minimum charge for up to 10 sacks of household derived builders rubble | £30.00 | £30.00 | 0% | Current charges per item are close to the London average; price increase could have detrimental impact on street scene (dumping) |
| Household Derived Builders Rubble - VAT Zero rated | Further items charged at £3.00 per additional sack | | £3.00 | | |
| Bathroom Suites (items include bath, toilet, hand basin & shower stand) | First item | £30.00 | £30.00 | 0% | Current charges per item are close to the London average; price increase could have detrimental impact on street scene (dumping) |
| Bathroom Suites (items include bath, toilet, hand basin & shower stand) | Further items charged at £5.75 per additional item | | £5.75 | | |
| Household Fencing Waste | First 5 panels | £35.00 | £35.00 | 0% | Current charges per item are close to the London average; price increase could have detrimental impact on street scene (dumping) |
| Household Fencing Waste | Additional Panels | | £5.75 | | |
| Household Fencing Waste | Broken down sheds | £60.00 | £60.00 | 0% | |
| STREET TRADING CHARGES | | | | | |
| CERTIFICATE OF REGISTRATION | Permanent Trader | £55.00 | £55.00 | 0% | |
| CERTIFICATE OF REGISTRATION | Temporary Trader | £55.00 | £55.00 | 0% | |
| CERTIFICATE OF REGISTRATION | Annual Renewal | £55.00 | £55.00 | 0% | |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|---|---------------------------|---------------------------|----------------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| CERTIFICATE OF REGISTRATION | Replacement Licence | £55.00 | £55.00 | 0% | Prices frozen due to planned service review. To be revisited mid year in line with service review recommendations |
| Street & Market Traders - Weekly charges | 1 day per week (Standard) | £20.40 | £20.40 | 0% | |
| Street & Market Traders - Weekly charges | 1 day per week (Extended) | £29.58 | £29.58 | 0% | |
| Street & Market Traders - Weekly charges | 2 days per week (Standard) | £27.54 | £27.54 | 0% | |
| Street & Market Traders - Weekly charges | 2 days per week (Extended) | £41.82 | £41.82 | 0% | |
| Street & Market Traders - Weekly charges | 3 days per week (Standard) | £42.84 | £42.84 | 0% | |
| Street & Market Traders - Weekly charges | 3 days per week (Extended) | £61.20 | £61.20 | 0% | |
| Street & Market Traders - Weekly charges | 4 days per week (Standard) | £54.06 | £54.06 | 0% | |
| Street & Market Traders - Weekly charges | 4 days per week (Extended) | £80.58 | £80.58 | 0% | |
| Street & Market Traders - Weekly charges | 5 days per week (Standard) | £68.34 | £68.34 | 0% | |
| Street & Market Traders - Weekly charges | 5 days per week (Extended) | £99.96 | £99.96 | 0% | |
| Street & Market Traders - Weekly charges | 6 days per week (Standard) | £83.64 | £83.64 | 0% | |
| Street & Market Traders - Weekly charges | 6 days per week (Extended) | £120.36 | £120.36 | 0% | |
| Street & Market Traders - Weekly charges | An additional charge of £10 per day will be payable for trading on Friday and/or Saturday | | | | |
| News Vendors | Annual Charges | £3,053.00 | £3,053.00 | 0% | |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|---|---------------------------|---------------------------|----------------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| | Daily charges: | | | | year in line with service review recommendations |
| News Vendors | Temporary Licences for casual traders at street markets (per day) | | | | |
| News Vendors | Mon-Thurs (Standard) | £20.40 | £20.40 | 0% | |
| News Vendors | Mon-Thurs (Extended) | £29.58 | £29.58 | 0% | |
| News Vendors | Fri/Sat (Standard) | £30.60 | £30.60 | 0% | |
| News Vendors | Fri/Sat (Extended) | £39.78 | £39.78 | 0% | |
| News Vendors | * An additional charge of £10 will be payable for trading on Friday and/or Saturday | | | | |
| Charges for Traders outside football grounds and other Traders | Minimum charge of 1.5 sq m and maximum charge of 12 sq m | | | | |
| Charges for Traders outside football grounds and other Traders | Annual Charge per square metre | £395.00 | £395.00 | 0% | |
| HALL, PARKS & OPEN SPACES HIRE - Zero Rated VAT (Hourly Rates) | | | | | |
| HTH Assembly Hall | Weekday daytime | £200.00 | £200.00 | 0% | Relative to market. Freeze weekday charges - limited demand |
| HTH Assembly Hall | Weekday evenings | £260.00 | £260.00 | 0% | Relative to market. Freeze weekday charges - limited demand |
| HTH Assembly Hall | Weekend (Friday from 6pm & Saturdays) | £315.00 | £330.00 | 5% | In line with the business demand and inflation adjustment |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|--|---------------------------|---------------------------|----------------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| HTH Assembly Hall | Weekend (Sundays) | £315.00 | £330.00 | 5% | In line with the business demand and inflation adjustment |
| HTH Assembly Hall | Commercial ticketed events | £420.00 | £450.00 | 7% | In line with the business demand and inflation adjustment |
| HTH Assembly Hall | Bank Holiday Mondays, New Years Eve | £630.00 | £660.00 | 5% | In line with the business demand and inflation adjustment |
| HTH Assembly Hall | New Years Eve falling on a Sunday | £630.00 | £660.00 | 5% | In line with the business demand and inflation adjustment |
| HTH Assembly Hall | Supplement to hourly rate after midnight | £60.00 | £65.00 | 8% | In line with the business demand and inflation adjustment |
| HTH Small Hall | Weekday | £80.00 | £85.00 | 6% | In line with the business demand and inflation adjustment |
| HTH Small Hall | Weekday evening | £100.00 | £105.00 | 5% | In line with the business demand and inflation adjustment |
| HTH Small Hall | Weekend (Friday from 6pm & Saturdays) | £125.00 | £130.00 | 4% | In line with the business demand and inflation adjustment |
| HTH Small Hall | Weekend (Sunday) | £125.00 | £130.00 | 4% | In line with the business demand and inflation adjustment |
| HTH Committee Room 1, Courtyard Room, Council Chamber | Weekday (half day) | £66.00 | £70.00 | 6% | In line with the business demand and inflation adjustment |
| HTH Committee Room 1, Courtyard Room, Council Chamber | Weekday (full day 9.00 - 17.00) | | £100.00 | | In line with the business demand and inflation adjustment |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|--|---|--------------------|--------------------|---------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| HTH Committee Room 1, Courtyard Room, Council Chamber | Weekday evening | £86.00 | £90.00 | 5% | In line with the business demand and inflation adjustment |
| HTH Committee Room 1, Courtyard Room, Council Chamber | Weekend (Friday from 6pm & Saturdays) | £102.00 | £110.00 | 8% | In line with the business demand and inflation adjustment |
| HTH Committee Room 1, Courtyard Room, Council Chamber | Weekend (Sunday) | £107.00 | £115.00 | 7% | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Large event, 1000+ (min. £2.5 per head) | POA | POA | N/A | |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Medium event- ticketed commercial | £920.00 | £965.00 | 5% | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Medium event- free commercial | £580.00 | £610.00 | 5% | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Medium event- free community / registered charity | £130.00 | £135.00 | 4% | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Small event - commercial & promotional | £1,155.00 | £1,215.00 | 5% | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Small event - Registered Charities and community groups | £130.00 | £135.00 | 4% | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Promotional activity - Large scale / space | POA | POA | N/A | |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Promotional activity - Small scale / space | £290.00 | £305.00 | 5% | In line with the business demand and inflation adjustment |

Environment, Leisure & Residents' Services Fees & Charges

| Cleaner Greener & Cultural Services Fees & Charges Proposals 2013/14 | | | | | |
|---|---|---------------------------|---------------------------|----------------------------|---|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Promotional activity - Small scale / space | £130.00 | £135.00 | 4% | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Fairground - Large scale - Low Season | £1,155.00 | £1,215.00 | 5% | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Fairground - Large scale - High Season | £1,155.00 | £1,330.00 | 15% | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Fairground - Small scale | £580.00 | £610.00 | 5% | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Set up and break down days 50% of daily rate | 50% of daily rate | 50% of daily rate | As above | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Sports event e.g. Race for Life (per head) | £1.50 | £1.60 | 7% | In line with the business demand and inflation adjustment |
| HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY | Damage deposit (reinstatement costs) | POA % based on risk | POA % based on risk | N/A | |
| ADD ON SUPPLEMENTS | Large scale Infrastructure e.g. staging, toilets, Infrastructure e.g. tents, generators, catering, amplified music (each) | £210.00 | £220.00 | 5% | In line with the business demand and inflation adjustment |
| ADD ON SUPPLEMENTS | Small scale Infrastructure e.g. staging, toilets, Infrastructure e.g. tents, generators, catering, amplified music(each) | £105.00 | £110.00 | 5% | In line with the business demand and inflation adjustment |
| ADD ON SUPPLEMENTS | Sale of alcohol | £105.00 | £210.00 | 100% | Based on what market can take. The fee was undervalued previously |

Environment, Leisure & Residents' Services Fees & Charges

| Safer Neighbourhoods Fees & Charges Proposals 2013/14 | | | | | |
|--|--|---------------------------|---------------------------|----------------------------|--|
| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
| Street Scene Enforcement (Zero VAT) | | | | | |
| | Fixed Penalty Notices | £80.00 | £80.00 | 0% | FPNs increased last year – large cost to change signs and FPNs themselves |
| | Motorcycle recovery | £30.00 | £30.00 | 0% | Limited demand for this service |
| | Return of Stray Dogs to Owners | £75.00 | £75.00 | 0% | Plans to review Dog Control on a Tri-Borough basis. Charges to be reviewed as part of that |
| Anti Social Behaviour | | | | | |
| | Anti Social Behaviour investigations (charge per hour) | £100.00 | £100.00 | 0% | Price freeze as to date no requests have been made. Price is competitive. |
| Registration of Births, Deaths & Marriages | | | | | |
| Other Fees | Same day service for copy certificates | £4.00 | £4.00 | 0% | Statutory charge - cannot be increased on discretionary grounds. |
| NCS Fees | Adult | £45.00 | £45.00 | 0% | Price freeze to bring in line with other local Register Offices prices, but still remain competitively priced. |
| NCS Fees | Couple | £80.00 | £80.00 | 0% | |
| NCS Fees | Child | £25.00 | £25.00 | 0% | |
| NCS Fees | When child is the only applicant | £45.00 | £45.00 | 0% | |

All Fees Charges inclusive of VAT @ 20% unless stated otherwise

| Division / Service | Description | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Basis for Charge |
|--|--------------------------------------|--|--------------------|---------------------|--|
| TRANSPORT | | | | | |
| Transport Workshops - Internal Charges | Parts | Cost + 10.5% | TBC | 0% | Service review being undertaken to review the longer term delivery of the Council's vehicle maintenance. Fees and charges will be reviewed as part of that |
| Transport Workshops - Internal Charges | Fuel - Diesel / Petrol / LPG | Cost + 10.5% | TBC | 0% | |
| Transport Workshops - Internal Charges | Ad Hoc Vehicle Hire | Cost + 10.5% | TBC | 0% | |
| Transport Workshops - Internal Charges | Management and Administration Charge | Total Cost (excluding Fuel and NSEs) + 10.5% | TBC | 0% | |
| Transport Workshops - External Charges | Parts | Cost + 10.5% | TBC | 0% | |
| Transport Workshops - External Charges | Fuel - Diesel / Petrol | Cost + 10.5% | TBC | 0% | |
| Transport Workshops - External Charges | Ad Hoc Vehicle Hire | Cost + 10.5% | TBC | 0% | |
| Transport Workshops - External Charges | Management and Administration Charge | Based on Insurance Cost only + 10.5% | TBC | 0% | |

Regeneration and Housing Department Fees and Charges

| Fee Description by division | 2012/13 Charge (£) | 2013/14 Charge (£) | Proposed Uplift (%) | Reason for uplift |
|--|-------------------------------|--|---------------------|---|
| Private Sector Leasing | | | | |
| Private Sector Leasing Water Charges | Varies | Varies | TBC | The charge is determined by the annual increase set by the water companies. |
| Private Sector Leasing Rent (average per week) | 298.51 as at 1 October 2012 | 295.00 as projected on 3rd December 2012 | Nil | From April 2013 to March 2014, the PSL rent threshold is based on the January 2013 Local Housing Allowance (LHA). As this is not available at the time of budgeting, the proposed fee has been calculated on the basis of the latest available data (December 2012 LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. The threshold formula is 90% of LHA plus £40 and subject to a cap of £500 on Inner London and Outer South West London Broad Rental Market Areas (BRMA) and a cap of £375 on other BRMAs. |
| Bed & Breakfast Temporary Accommodation | | | | |
| B & B Rent Single/Family | 198.21 as at 2 September 2012 | 194.74 as projected on 3rd December 2012 | Nil | From April 2013 to March 2014, the B&B rent threshold is based on the January 2013 Local Housing Allowance (LHA). As this is not available at the time of budgeting, the proposed fee has been calculated on the basis of the latest available data (December 2012 LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. This fee is the LHA threshold for one bedroom. |

Adult Care Proposed Fees and Charges 2013/14

| Description of Service | 202/13 Charge (£) | Proposed % Increase in 2013/14 | Proposed Charge in 2013/14 (£) | Total Estimated Income Stream for 13/14 (£) | Reason for uplift/exemption 2013/14 |
|------------------------|-------------------|--------------------------------|--------------------------------|---|--|
| Exceptions | | | | | |
| Meals Service | 4.30 | 4.7% | 4.50 | 175,500 | Meals Service is due for externalisation in April 2013. Estimated income is based on the last 3 months of supply totals in 2012/13 will be circa 39000 meals |
| Home Care Charging | 12.00 | 0.00% | 12.00 | 429,000 | It is proposed that there is no increase to the home care charge of £12 between 2012/13 and 2013/14. This is because savings are expected to be delivered in 2013/14 which will reduce the average home care unit cost. At this point, the charge will be reviewed again. The home care charge of £12 is compared with the average home care contract rate of £12.22 |